

#### FEES REGULATING AUTHORITY

Maharashtra Unaided Private Professional Educational Institutions (Regulations of Admission and Fees) ''शिक्षण-नव्हेव्यवसाय -ज्ञान यज्ञ''

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Meeting Date: 22/1/2019

Minutes of the 131<sup>st</sup> Meeting of the Fees Regulating Authority (constituted under section 11(2)(3)(4) of the Maharashtra Unaided Private Professional Educational Institutions (Regulation Admissions and Fees) Act, 2015) held on **Tuesday, the 22<sup>nd</sup> January, 2019 at 10:30 a.m.** in the Conference Hall, Room No. 305, Government Polytechnic Building, 49 Kherwadi, Ali Yawar Jung Marg, Bandra €, Mumbai – 400 051.

#### Following were present:

1.	Hon'ble Justice M.N. Gilani, (Retd.)	:	Chairperson
2.	Dr. R.S. Mali	:	Member
2.	Shri. Sanjay Panse	:	Member
3.	Shri. Ravindra Dahad	:	Member
4.	Dr. Manik Gursal, I.A.S.	:	Secretary

## Item No. 1: To confirm the minutes of the 130<sup>th</sup> Meeting of the Fees Regulating Authority.

The Minutes of the 130<sup>th</sup> Meeting dated 9<sup>th</sup> January, 2018 of the Fees Regulating Authority are confirmed and approved.

#### <u>Item No. 2</u>: (a) Norms relating to hospital deficit.

Issue of allowing hospital deficit and to what extent was an issue under consideration of this Authority. In this regard the Committee was appointed. The Committee discussed the issue at length. However, final decision has not been taken. Figures of hospital deficit quoted by the colleges/ institutes show unexplainable variations. Some colleges have shown substantial amount towards income where as some colleges have shown zero income or vary merger income. For that reason hospital deficit of some colleges is huge and prima-facie appears improbable. There is no flawless parameters to assess hospital deficit.

To combat with this situations it is resolved to restrict the amount of hospital deficit of the hospital to @ 25% of actual deficit or 25,000/- per student whichever is less, while approving fee structure for U.G. course in health science courses. This shall apply to the hospital more than 8 years old.

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In case of hospital less than 8 years old, existing norms shall apply with rider that the Authority having regard to location, amount of deficit and other relevant factors restrict the deficit to a reasonable sum.

## (b) <u>Application of lower limit (*De minimis*) principle in view of consideration of extra (income) fee from NRI / Management quota students.</u>

Assessing the impact of collection of (extra) fee from the students admitted against NRI/Management quotas was under consideration of this Authority. This Authority discussed the subject with the representatives of the management. It has been decided to require to colleges to supply figures of such (extra) fee. While approving the fee structure for A.Y. 2018-19 such amount was considered. It has good deal of impact on the overall fee structure. While examining fee structure for A.Y. 2019-20 it is seen that there has been substantial impact on the fees worked out because of consideration extra income. In some cases the fees have gone down below 6 lakhs for UG course and substantially reduced for PG course.

This Authority while discharging its function as a regulatory body, has to strike balance between interest of management and interest of student community.

Development charges are allowed to the extent of 10% which are uniform for all courses. So far as Medical Education is concerned it may be argued that this is on lower side. Considering heavy cost of equipments, capital expenditure, amount required towards transformational reform and to keep pace with time it is necessary to fix minimum amount of fees for UG & PG course. Therefore, in those cases where fees worked put is reduced to minimum because of consideration of such extra NRI/Management quota income, the concept of minimum limit shall be applicable. Having considered overall fee structure. It is resolved to fix minimum fee of Rs. 7 and 8 lakhs for UG & PG course respectively.

Extra income generated because of approving minimum fee structure will have to be shown as surplus in the balance sheet prepared for the next immediate financial year. It is desired that the surplus fund so generated will have to be used strictly for infrastructure development within next 3 years. If it is not so used, the Fees Regulating Authority may consider such surplus fund while approving fee structure for the relevant year.

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# Item No.3. To examining the fees proposals of the College / Institutes for Academic Year 2019-20.

### MBBS/MDMS

Sr. No.	Code No.	Institute Name	Final Fee For AY 2019-20				
1	MBBS0001	K.J. Somaiya Medical College & Research Centre, Sion, Mumbai	MBBS	<b>9,25,000/-</b> (NRI/Management fees impact – 3,35,848/-)			
			MDMS	8,00,000/- (NRI/Management fees impact - 14,11,223/-)			
2	MBBS <b>0</b> 002	Terna Medical College & Hospital, Nerul, Navi Mumbai	MBBS	<b>7,00,000/-</b> (NRI/Management fees impact - 37,562/-)			
			MDMS	4,35,000/-			
3	MBBS <b>Q</b> 0 <b>Q</b> 3	MIMER, Medical College, Talegaon Dabhade, Pune	MBBS	<b>9,25,000/-</b> (NRI/Management fees impact – 17,220/-)			
			MDMS	8,00,000/- (NRI/Management fees impact – 3,53,285/-)			
4	MBBS <b>0</b> 006	NKP Salve Institute of Medical Sciences & Research Centre, Nagpur	MBBS	<b>8,83,000/-</b> (NRI/Management fees impact – 48,069/-)			
			MDMS	<b>8,21,000/-</b> (NRI/Management fees impact - 6,52,177/-)			
5	MBBS <b>Q</b> 0 <b>0</b> 8	M.I.M.S.R. Medical College, Latur	MBBS	<b>7,00,000/-</b> (NRI/Management fees impact – 97,314/-)			
		(Fees Modified as per norms)	MDMS	<b>8,00,000/-</b> (NRI/Management fees impact – 35,418/-)			

Sr. No.	Code No.	Institute Name		Final Fee For AY 2019-20	
6	MBBS0010	Smt Kashibai Navale Medical College, Narhe, Pune	MBBS	12,60,000/-	
				(NRI/Management fees impact - 10,325/-)	
			MDMS	14,25,000/-	
				(NRI/Management fees impact – 7,72,373/-)	
7	MBBS0017	Prakash Institute Of Medical Sciences And Research, Sangli	MBBS	9,40,000/-	
8	MBBS0004	MVPS's Dr. Vasantrao Pawar Medical College, Hospital & Research Center, Nashik (Fees Modified as per norms)	MBBS	7,00,000/-	
				(NRI/Management fees	
				impact - 50,673/-)	
			MDMS	8,00,000/-	
				(NRI/Management fees impact - 1,96,129/-)	
9	MBBSQ009	Padmashri Dr. Vithalrao Vikhe Patil Medical College, Ahmednagar	MBBS	7,37,000/-	
			MDMS	8,00,000/-	
10	MDMSpq07	Sanjeevan Medical College, Miraj	MDMS	8,00,000/-	
		(Fees Modified as per norms)		(NRI/Management fees impact – 6,680/-)	
11	MDMS0010	Bombay Hospital Institute Of Medical Sciences, Mumbai	MDMS	5,00,000/-	

Date: 22<sup>nd</sup> January, 2018 Place: Mumbai CHAIRPERSON FEES REGULATING AUTHORITY